

EQUIPMENT NEEDS ASSESSMENT APPLICATION
Fall 2015

Name of Person Submitting Request:	Mark Williams
Program or Service Area:	Collision, Refinishing & Street Rod
Division:	Tech.
Date of Last Program Efficacy:	2015
What rating was given?	MEETS
Equipment Requested	Container relocation and upgrades
Amount Requested:	\$2600
Strategic Initiatives Addressed: (See Appendix A: http://tinyurl.com/15oqoxm)	1.3, 1.6 & 1.9.2

Replacement X

Growth X

1. Provide a rationale for your request.

The renovation of the Collision facility has prompted a revamping of the educational space. The inside lab (T-118B) will be the new home of the new Chief frame rack and computerized measuring system classroom, MIG and TIG welding booths and the new Aluminum Repair Stations. The program desires to improve the facility with an existing container. The container will store the welders, cabinets, toolboxes and instructional supplies that were kept in T-118B, that are used on a daily basis. The Collision program has almost doubled in size in the past three years and qualifies for additional space. The additional container and a few upgrades, (lights, venting etc.) will suffice for the immediate future.

2. Indicate how the content of the latest Program Efficacy Report and current EMP data support this request. How is the request tied to program planning? (*Reference the page number(s) where the information can be found on Program Efficacy.*)

The comprehensive Automotive Collision & Refinishing Programs at SBVC provide all students with quality instruction in the latest in Technology. New students are given the opportunity to develop the needed skills to begin their careers in the automotive field, with emphasis on theory and hands-on training. Updated training also enables practicing technicians to improve their latest technology, laws and regulations in the automotive industry.

In the 2015, CTE Two Year Review, page 2

Efficacy Team Analysis and Feedback: Meets

The Collision, Refinishing and Street Rod Program data shows increases in enrollment since 2009.

- The success rates are 85%, well above the school average at 79%
- The retention rate is 95%, well above the school average at 89%
- Certificates have doubled from 2009-10
- WSCH per FTEF average 444 because of duplicate enrollment skills with training in the

3. Indicate if there is additional information you wish the committee to consider (*for example, regulatory information, compliance, updated efficiency, student success data, planning, etc.*).

The Collision and Refinishing Department produced fifty-two (52) Advanced or Basic Certificates in 2013-2015 and four (4) Associate Science Degrees. Implemented internship program with Service King Collision & Refinishing in summer of 2015.

4. Evaluation of initial cost, as well as related costs (including any ongoing maintenance or updates) and identification of any alternative or ongoing funding sources (*for example Department, Budget, Perkins, Grants, etc.*).

After initial cost, there will be no additional costs.

5. What are the consequences of not funding this equipment?

All listed equipment is in storage and must be put somewhere and with the advice of the Dean of Tech, Tool room Supervisor and the Collision faculty, this is the best remedy.